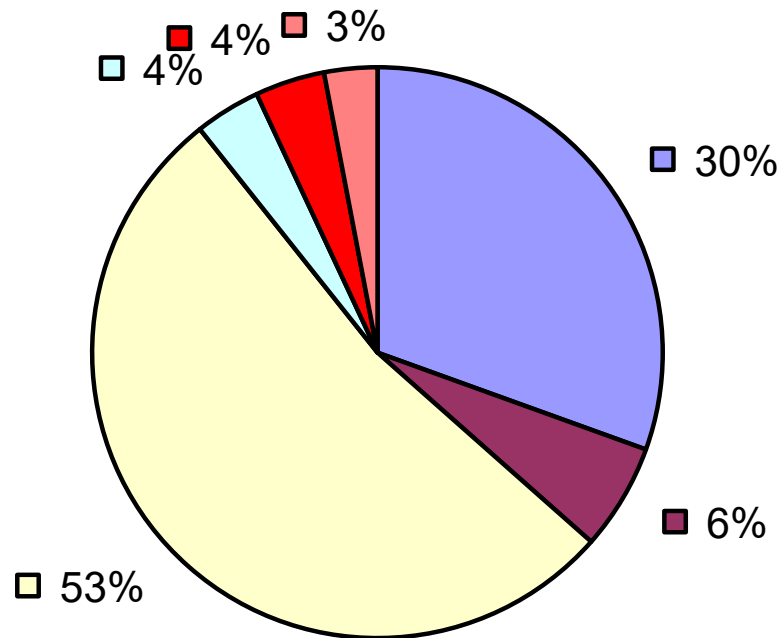


INCOME (£202k)



■ Giving (regular, pledged, ...) (£62k)

■ Gift Aid Recoverable (£12k)

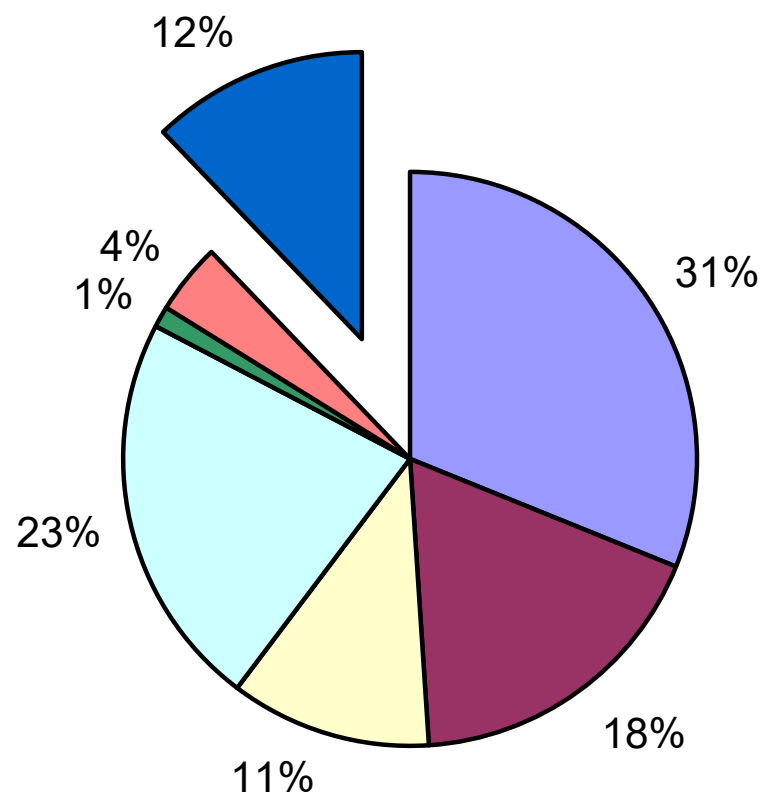
■ Church, Hall & Aldrich Income (£107k)

■ Other Income (£8k)

■ Interest & Investments (£8k)

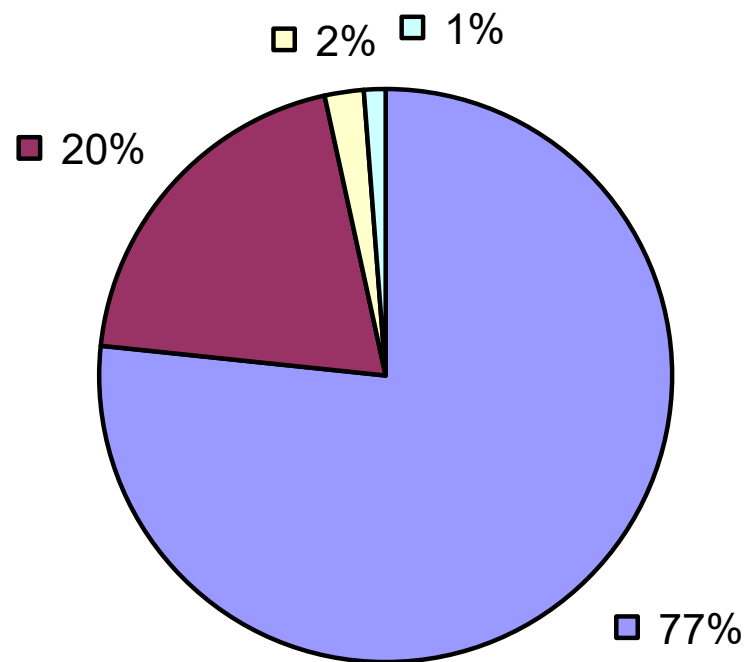
■ Restricted Income (£6k)

EXPENDITURE (£178k) plus Addition to Reserves (£25k)



- Parish Share & Diocese (£63k)
- Church Running Costs (£36k)
- Hall & Aldrich Running Costs (£23k)
- Staff and Personnel (£45k)
- Worship & Pastoral (£2k)
- Restricted Expenditure (£8k)
- Addition to reserves (£25k)

START OF YEAR (£730k)



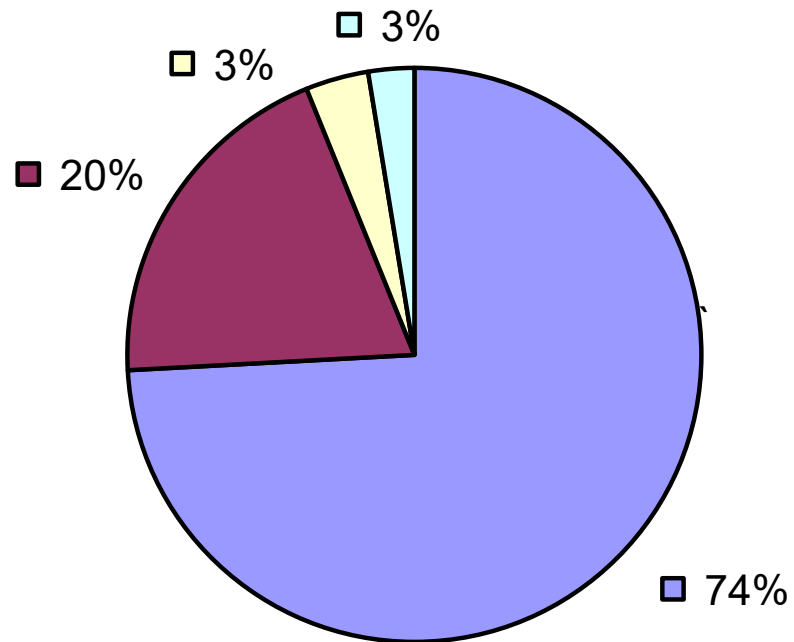
■ Aldrich Property (£559k)

■ Investment Accounts (£145k)

■ Deposit Accounts (£16k)

■ Liquid Assets (£9k)

END OF YEAR (£754k)



■ Aldrich Property (£559k)

■ Investment Accounts (£149k)

■ Deposit Accounts (£27k)

■ Liquid Assets (£19k)